



MINNESOTA HISTORICAL SOCIETY  
Minnesota State Archives

## FINANCE DEPARTMENT

### An Inventory of Its Biennial Budgets

#### OVERVIEW OF THE RECORDS

**Agency:** Minnesota. Dept. of Finance.  
**Series Title:** Biennial budgets,  
**Dates:** 1971-[ongoing].  
**Quantity:** 19 boxes  
**Location:** See Detailed Description for box locations.

#### SCOPE AND CONTENTS OF THE BUDGETS

Budgets and budget proposals presented by the governor to the state legislature, and related documents and instructional materials prepared by the Finance Department. This is the department's record (master) set.

#### ARRANGEMENT OF THE RECORDS

Arranged chronologically by budget biennium.

#### RELATED MATERIALS

Governor: Proposed biennial budgets (for budgets prior to 1971); Administration  
Department: Biennial budgets from state agencies and institutions (each cataloged separately).

#### INDEX TERMS

*These records are indexed under the following headings in the catalog of the Minnesota Historical Society. Researchers desiring materials about related topics, persons or places should search the catalog using these headings.*

**Topics:**

Budget—Minnesota.  
Budgeting.  
Budgets.

**Places:**

Minnesota—Appropriations and expenditures.

**ADMINISTRATIVE INFORMATION**

**Preferred Citation:**

*[Indicate the cited volume and page or item and folder title here].* Minnesota. Dept. of Finance. Biennial Budgets. Minnesota Historical Society. State Archives.

*See the Chicago Manual of Style for additional examples.*

**Accession Information:** 980-76, 981-12, 981-136, 981-171, 983-140, 985-169, 989-137, 992-40, 993-37, 993-47, 993-116, 994-43, 996-27, 999-98, 2000-19, 2003-30

**Processing Information:**

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**DETAILED DESCRIPTION OF THE COLLECTION**

*Note to Researchers: To request materials, please note both the location and box numbers shown below.*

<b>Location</b>	<b>Box</b>	
117.C.1.1B	1	1971-1973 Proposed Biennial Budget: Detailed Estimates. Program Budget Supplement: Corrections, Education, Natural Resources. 1 volume. Administration, Aeronautics, Agriculture departments; State Planning Agency. 1 volume. 1971 University of Minnesota Report to the Legislature: Special State Appropriations. 1973 University of Minnesota Report to the Legislature: Special State Appropriations. 1973-1975 Proposed Biennial Budget: Detailed Estimates. Detailed Estimates: Department of Agriculture. Department of Administration. Department of Education. Department of Natural Resources. State Planning Agency.

Location	Box	
117.C.1.3B	3	1973-1975 University of Minnesota Legislative Requests and Biennial Budget Information: Legislative Appropriation Request. Part I. Part II. I. General Operations and Maintenance. II. Special State. III. University of Minnesota Hospitals. 1975 University of Minnesota Legislative Request for Building.
117.C.1.2F	2	Fiscal Years 1975-1977: Proposed Biennial Budget, Detailed Estimates. Proposed Biennial Capital Budget. Proposed Program Budget, Detailed Estimates: Department of Administration. Department of Agriculture. Department of Commerce. Department of Education. 2 volumes. Department of Finance. Department of Health.
117.C.2.3B	13	Department of Natural Resources. 2 volumes. Department of Personnel. Department of Public Service. Department of Public Welfare. 2 volumes. State Planning Agency.
117.C.1.3B	3	Fiscal Years 1978 and 1979: Proposed Biennial Budget. Proposed Capital Budget. Budget Message, Governor Rudy Perpich. Detailed Biennial Budget Proposals: State Departments, Volume 2. Semi-State. Department of Natural Resources. Pollution Control Agency. Department of Revenue. State Planning Agency.
117.C.1.4F	4	Education. Department of Education. Community College System. Higher Education Coordinating Board. Minnesota Educational Computer Consortium. State University System. Department of Vocational Rehabilitation.

<b>Location</b>	<b>Box</b>	
117.C.1.4F	4	Fiscal Years 1979-1981: Proposed Biennial Budget. Budget Message, Governor Albert H. Quie, January 23, 1979. Fund Statements, January 23, 1979. Budget in Brief. Detailed Budget Proposal for State Departments. 2 volumes.
117.C.1.5B	5	Detailed Budget Proposal: Education. Governor. Health, Welfare, Corrections. Semi-State. State University System. Transportation. Federal Funds Supplement. Data Processing Supplement. Preliminary Guidelines. Biennial Budget Manual. Proposed Capital Budget, Fiscal Years 1980 and 1981: Proposed Capital Budget. Detail Section. Supplement. Proposed Capital Budget, Fiscal Year 1981. 2 volumes. Summary and detail.
117.C.1.6F	6	Fiscal Years 1981-1983: Proposed Biennial Budget. Budget Message, Governor Albert H. Quie, January 27, 1981. Governor's Budget Message Supplements, January 1981. 1 folder. Legislative Change Recommendations, Governor Albert H. Quie, January 29, 1981. Budget Briefings, June 11, 1980. Budget in Brief. Biennial Budget Instructions, June 1980. Detailed Biennial Budget Proposal: State Departments. 3 volumes. Education. Health, Welfare, Corrections. Semi-State. Transportation. Data Processing Supplement, December 1980.

<b>Location</b>	<b>Box</b>	
117.C.1.7B	7	<p>Proposed Capital Budget, Fiscal Years 1982 and 1983. 2 volumes. <i>[Missing as of April 22, 1992.]</i></p> <p>Fiscal Years 1983-1985: Proposed 1983-1985 Budget, Governor Rudy Perpich. Budget message and supplementary data.</p> <p>Fund Statements. Proposed Biennial Budget: State Departments, Volumes 1 and 2. Education. Education Aids. Health, Welfare, Corrections. Transportation and Other Agencies.</p> <p>Budget Instructions. 1 folder.</p> <p>Proposed Capital Budget, Fiscal Years 1984 and 1985. <i>[Missing as of April 22, 1992.]</i></p> <p>1984 Legislative Session Supplemental Budget Recommendations. 1983-1985 Supplemental Budget Requests, February 21, 1984. <i>[box part empty]</i></p>
117.C.1.8F	8	<p>Fiscal Years 1985-1987: Proposed 1985-1987 Budget, January 28, 1985. Governor's budget message.</p> <p>Proposed Biennial Budget: State Departments, Volumes 1 and 2. Education. Education Aids. Human Resources. Transportation and Other Agencies.</p> <p>Fund Statements. Executive Budget Briefing Papers. 6 items in 2 folders. DEED Economic Development Agenda; Health Care Program; Income Support Program; Jobs Program; Post- Secondary Education; Strategy on Aging.</p> <p>Supplemental Budget Recommendations, January 23, 1986. Governor's budget message.</p> <p>Supplemental Recommendations to 74th Legislature, January 23, 1986.</p> <p>1985-1987 Biennial Budget Instructions. 1 folder. Includes miscellaneous supplemental sheets.</p>

<b>Location</b>	<b>Box</b>	
117.C.1.9B	9	Proposed 1986-87 Capital Budget, March 1985. Governor's capital budget message. Proposed Capital Budget, Fiscal Year 1985, Volumes I and II. Proposed Capital Budget, Fiscal Years 1986 and 1987, Volumes I and II.
117.C.1.10F	10	Fiscal Years 1987-1989: Focusing on the Future: Proposed 1987-89 Budget, January 27, 1987. Governor's budget message. Proposed Biennial Budget: State Departments, Volumes 1 and 2. Education Aids and the Department of Education. Post-Secondary Education. Human Resources. Transportation and Other Agencies. 1987-1989 Biennial Budget Instructions. 1 folder. Fund Statements.
117.C.1.9B	9	Building Minnesota's Future: Proposed 1987-1989 Capital Budget, February 13, 1987. Governor's budget message. Building Minnesota's Future: Proposed 1987-1989 Capital Budget. Volumes I and II. Minnesota: Preparing for the 1990's: Executive Budget Summary, February 11, 1988. Supplemental Budget Recommendations, February 11, 1988. Fiscal Years 1990-1991: Executive Budget Summary. Proposed Biennial Budget: State Departments, Volumes 1 and 2. Education Aids and the Department of Education. Post-Secondary Education.
117.C.2.1B	11	Human Resources. 3 folders. Transportation and Other Agencies. 3 folders. Fund Statements. Proposed Capital Budget. Supplemental Budget Recommendations (Governor Rudy Perpich), March 5, 1990. Supplemental Budget Recommendations: Forecast and Baseline Recommendations, February 1990. 1 packet. Supplemental Budget Recommendations (Governor Arne Carlson). 1 folder.

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117.C.2.1B	11	Supplemental Budget Recommendations: Highlights, April 1991. 1 folder. Capital Budget Recommendations, March 1991. 1 folder. 1989-1991 Biennial Budget Instructions. 2 folders. 1992-1993 Biennial Budget Instructions. 1 folder. Fiscal Years 1992-1993: Proposed Biennial Budget: Executive Budget Summary. Education Finance. 2 folders. Environment and Natural Resources. Human Development. 2 folders. Infrastructure and Regulation. 2 folders.
117.C.2.2F	12	Major Revenues/Local Government Aids and Property Tax Relief. Post-Secondary Education. State Government Affairs. 2 folders. Supplemental Budget Recommendations, Governor Arne Carlson, March 1992. Supplemental Budget Recommendations (Executive Budget Summary), March 1992. 1 folder. Capital Budget Recommendations, March 1992. 1 folder. Supplemental Budget Recommendations, March 1993. Fiscal Years 1994-1995: Biennial Budget Instructions. 1 folder. Executive Documents. 4 items in 1 folder. Executive Budget Summary, Governor Arne H. Carlson; "To the People of Minnesota and Their 1993 Legislature," January 26, 1993; Securing Our Future: Governor Arne Carlson's 1994-1995 Budget; Adopted Budget [Overview], Governor Arne H. Carlson, June 1993. Proposed Biennial Budget: Major Revenues/Local Government Aids and Property Tax Relief. 1 folder. Fund Statements. 1 folder. Education and Children. 3 folders. Environment and Natural Resources. 2 folders. Human Development. 2 folders. Jobs and Commerce. 3 folders. State Government. 3 folders.

<b>Location</b>	<b>Box</b>	
117.C.2.4F	14	Errata and Omissions to the Governor's 1994-1995 Biennial Budget: Change Order #1, February 9, 1993. Change Order #2, February 12, 1993. Supplemental Budget Recommendations, March 1994. With accompanying governor's message. Supplemental Recommendations: Change Order #3, March 4, 1993. 2 folders. Change Order #4, March 5, 1993. Change Order #5, March 17, 1993. Change Order #6, April 12, 1993. Change Order #7, April 15, 1993. Change Order #8, April 29, 1993.
117.C.2.3B	13	[See 1975-1977 materials]
117.C.2.4F	14	1994-1999: Governor's Preliminary Strategic Capital Budget Plan, 1994-1999: Summary, September 1, 1993. 1 folder. Minnesota Strategic Capital Budget Plan, 1994-1999: Presented by Governor Arne Carlson, February 1, 1994. Executive Summary. 1 volume in folder. State Government. 2 folders. Education. 2 folders. Environment. 2 folders. Human Development. 1 folder. 1995 Capital Budget: 1995 Capital Budget Requests for 1995 Session, January 1995. FY 1996-2001: Preliminary Capital Budget Requests for FY1996-2001, June 1995. Strategic Capital Budget Plan Instructions Manual, January 1995. Minnesota Strategic Capital Budget Plan, 1996-2001. Presented by Governor Arne Carlson, January 1996. Executive Summary. Criminal Justice and Human Development. Education. Environment. State Government. Folder 1.
117.C.2.5B	15	State Government. Folder 2. Fiscal Years 1996-1997: 1996-1997 Biennial Budget Instructions, June 1994. Adopted Budget, January 1995. Proposed Biennial Budget: Criminal Justice. Economic Development. 2 folders.



<b>Location</b>	<b>Box</b>	
117.C.2.5B	15	Education and Education Aids. 2 folders. Environment and Natural Resources. Health and Human Services. 2 folders. Higher Education. State Government. 2 folders. Transportation and Other Agencies. Executive Budget Summary. Fund Statements. State and Local Finance Summary. Supplemental Budget Recommendations, February 1995. Higher Education Supplemental Reports, March 1995. Supplemental Budget Recommendations, January 1996. Supplemental Budget Highlights, January 1996.
117.C.2.8F	18	Agency Performance Reports, 1996. Each contains an approximately 10 page executive summary with a 100-250 page report; most dated December 1996. Received with the biennial budgets, but are not formally titled as budget documents.  Instructions, August 1996. Administration. Agriculture. Agriculture Utilization Research Institute. Children, Families and Learning. Commerce. Corrections. Economic Security. Employee Relations. Faribault Academies (for the Deaf and Blind). Finance. Health. Housing Finance. Human Rights. Human Services. Labor and Industry. Military Affairs. Natural Resources. Pollution Control Agency. Public Safety. Public Service. Revenue. Trade and Economic Development. Transportation. Veterans' Affairs. Veterans Home Board. <i>[box half full]</i>

<b>Location</b>	<b>Box</b>	
117.C.2.5B	15	Fiscal Years 1998-1999: Instructions, June 1996. Minnesota's 1998-1999 Budget. Executive Budget Summary. Children, Families and Learning. Criminal Justice.
117.C.2.6F	16	Economic Development. Environment and Natural Resources. Fund Statements. Health and Human Services. Higher Education. Information Technology. Legislative and Supplemental Reports: Minnesota State Colleges and Universities and University of Minnesota. State and Local Finance Summary: Revenues, Local Aids and Credits. State Government. Transportation and Other Government. Supplement Budget Items, Errata and Omissions to 1998-1999 Budget: Change Orders #1 and #2, February 28, 1977. 4 folders. Contract Reporting, January 28, 1997. Supplemental Budget Recommendations, February 1997. Supplemental Budget Recommendations, January 1998. Supplemental Budget Highlights, January 1998. Supplemental Budget Recommendations Highlights, February 1998. Capital Budget Change Order #1, January 14, 1998. Supplemental Budget Change Order #2, February 27, 1998. Supplemental Budget Change Order #3, Additional Federal Funds, March 11, 1998. 1998-2003 Minnesota Strategic Capital Budget Plan: Policy Manual, April 1997. Technical Instructions Manual, April 1997. Preliminary Agency Requests, June 15, 1997: Children, Families and Learning. Criminal Justice. Economic Development. Environment and Natural Resources. Executive Summary. Higher Education. Health and Human Services. State Government. Transportation.

<b>Location</b>	<b>Box</b>	
117.C.2.6F	16	Strategic Capital Budget Plan: Children, Families and Learning. Criminal Justice. Executive Summary.
117.C.2.7B	17	Grants to Political Subdivisions. Higher Education. 2000-2001 Biennial Budget: Biennial Budget Instructions, July 1998. Criminal Justice. Environment and Natural Resources. Executive Budget Summary. Higher Education. State Government. 2 folders. Transportation and Other Agencies.
117.C.2.9B	19	2002-2003 Biennial Budget: Biennial Budget Instructions, June 2000. Children, Families and Learning. 2 folders Children, Families and Learning (Revisions). 2 folders. Criminal Justice. Departmental Earnings Report. 2 folders. Economic Development. 2 folders. Employee Roster Maintenance Training Manual, July 2000. Environment and Natural Resources. 2 folders. Executive Budget Summary. Fund Statements. Health and Human Services. 2 folders. Health and Human Services, (Revisions). 2 folders. Higher Education. 3 folders. Information Technology Initiatives and Inventory Report. Instructions for Submitting the Governor's 2002-2003 Budget Narratives, July 24-26, 2000. State Government. 2 folders. State and Local Government Finance Reform. Taxes, Aids and Credits, and Revision, March 2001. System User Manual.
117.C.2.7B	17	2000-2005 Strategic Capital Budget Plan: Policy Manual, April 1999. System User Manual, April 1999. Preliminary Agency Requests, July 1999: Children, Families, and Learning. Criminal Justice. Economic Development. Environment and Natural Resources.

<b>Location</b>	<b>Box</b>	
117.C.2.7B	17	Governor's Recommendations (By Funding Source). Grants to Political Subdivisions. Health and Human Services. Higher Education. State Government. Transportation and Other Agencies. 2000-2005 Strategic Capital Budget Plan: Criminal Justice. Economic Development. Education: K-12, Family and Early Childhood. Environment and Natural Resources. Executive Summary. Grants to Political Subdivisions. Health and Human Services. Higher Education. State Government. Transportation. 2001-2006 Strategic Capital Budget Plan: Executive Summary.